

**BURLINGTON COUNTY SOIL CONSERVATION DISTRICT**

**FY 2018 APPROVED BUDGET**

**JULY 1, 2017 TO JUNE 30, 2018**

| <b>Support &amp; Revenue</b>         | <b>Unrestricted Funds</b> | <b>Restricted Funds Chapter 251</b> | <b>County Projects</b> | <b>Total</b>      |
|--------------------------------------|---------------------------|-------------------------------------|------------------------|-------------------|
| 1 SE&SC Act Fees                     |                           | \$290,000.00                        |                        | \$290,000.00      |
| 2 Burlington Co. Open Space          |                           |                                     | \$101,000.00           | \$101,000.00      |
| 3 Misc. Income                       | \$500.00                  |                                     |                        | \$500.00          |
| 4 Interest on Investments            | \$5,000.00                | \$5,000.00                          |                        | \$10,000.00       |
| 5 NC Fees                            |                           | \$4,000.00                          |                        | \$4,000.00        |
| 6 Reserve for SE&SC Act Expenditures |                           | \$319,925.02                        |                        | \$319,925.02      |
| 7 Reserve for Legal                  |                           | \$0.00                              |                        | \$0.00            |
| 8 RFA Reimbursement                  |                           | \$22,000.00                         |                        | \$22,000.00       |
| 9 Federal Rent                       | \$122,524.98              |                                     |                        | \$122,524.98      |
| 10 Settlement Fees                   |                           | \$0.00                              |                        | \$0.00            |
| 11 Federal Facility                  |                           | \$5,000.00                          |                        | \$5,000.00        |
| 12 Training Seminars                 | \$1,500.00                | \$0.00                              |                        | \$1,500.00        |
| 13 NRCS Cooperative Agreement        |                           | \$25,000.00                         |                        | \$25,000.00       |
| 14 NFWF Grant                        |                           | \$45,000.00                         |                        | \$45,000.00       |
| <b>Total Support &amp; Revenue</b>   | <b>\$129,524.98</b>       | <b>\$715,925.02</b>                 | <b>\$101,000.00</b>    | <b>946,450.00</b> |

*Sub 6/28/17*

