	BURLINGTON COUNTY SOIL CONSERVATION DISTRICT									
	APPROVED FY 2024 BUDGET									
ŀ	JULY 1, 2023 TO JUNE 30, 2024									
	Proposed FY 2024 Support & Revenue	Unrestricted	Restricted Funds		———					
	Support & Revenue	Funds	Chapter 251	Projects	Total					
1	SE&SC Act Fees	***************************************	\$325,000.00		\$325,000.00					
2	Burlington Co. Open Space		<u> </u>	\$60,000.00	\$60,000.00					
	Misc. Income	\$500.00			\$500.00					
4	Interest on Investments	\$20,000.00	\$20,000.00		\$40,000.00	- STANDAR PROFESSION OF STANDARD CONTROL OF ST				
5	NC Fees	······································	\$3,000.00		\$3,000.00					
6	Reserve for SE&SC Act Expenditures		\$302,999.96		\$302,999.96					
7	Reserve for Legal		\$10,000.00		\$10,000.00					
8	RFA Reimbursement		\$22,000.00		\$22,000.00					
9	Federal Rent	\$137,750.04			\$137,750.04					
	Settlement Fees		\$0.00		\$0.00					
	Federal Facility		\$5,000.00		\$5,000.00					
	Training Seminars	\$1,500.00	\$0.00		\$1,500.00					
	Municipal Agreements	\$81,000.00			\$81,000.00					
14	Grants		\$0.00		\$0.00					
	Total Support & Revenue	\$240,750.04	\$687,999.96	\$60,000.00	\$988,750.00					

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	Expenditures	Proposed		Assessment		And the second	
		FY 2024	•••••••••••••••••••••••••••••••••••••••				

1	Salaries & Wages	\$350,000.00	######################################		***************************************		
	Fringe Benefits	\$80,000.00		***************************************	***************************************		
3	Reserve for SE&SC Expenditures	\$65,000.00					
	Reserve for Retirement Costs	\$0.00	***************************************				
5	Reserve for Legal Costs	\$10,000.00	***************************************	***************************************			
	Travel & Related ExpDistrict	\$15,000.00		***************************************			
	Office Supplies	\$5,000.00		····			
8	Utilities	\$22,000.00			***************************************		
9	SHB-Health	\$150,000.00					
10	Dues & Subscriptions	\$3,000.00		***************************************			
	Postage	\$3,000.00		***************************************			
	Professional Fees	\$10,000.00					
	Advertising	\$2,000.00					
	Meeting, Conferences, Seminars	\$5,000.00	***************************************				
	Printing	\$500.00					
	Misc. Exp.	\$0.00					
	Donations & Contributions	\$3,000.00					
	District Technology	\$10,000.00					
	Equipment & Maintenance	\$1,000.00	***************************************				
	Employer Liab.	\$11,000.00	***************************************				
	Insurance-Car & Liab.	\$31,000.00					
	Contingency Fund	\$15,000.00	***************************************				
	New Vehicle	\$70,000.00					
	Envirothon	\$600.00			***************************************		
	Travel Non-District	\$3,500.00	***************************************				
	Training/Professional Certifications	\$5,000.00					
	Supervisor/Staff Apparel	\$800.00					
	Exp. Reimb.	\$8,000.00					
	Petty Cash	\$500.00					
	Meeting Meals	\$800.00					
	Facility Maintenance Expense	\$35,000.00					
	Furniture	\$1,000.00					
	Open Space Expenses	\$59,000.00	***************************************				
	RFA Reimbursement to state	\$8,000.00					
	Credit Card	\$50.00					
	CHP 251 Administrative fees	\$5,000.00	***************************************				
	Grant Expenses	\$0.00				-	
"	Orani Expenses	ΨΟ.ΟΟ					
	Total Expenses	\$988,750.00				-	
-	Total Expenses	φ300,730.00			***************************************		

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	PROPOSED BUDGET AS APPROVED BY						
	DATE 6/21/2023						
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